

TOWN OF MERTON
NOTICE OF 2026 BUDGET HEARING

The Town Board of the Town of Merton will hold a public hearing on the proposed 2026 budget at the Merton Town Hall on Monday, November 10, 2025 at 6:00 pm. A detailed copy of the proposed 2026 budget is available at the Town Hall during regular office hours. The following is a summary of the proposed 2026 budget.

2025 & 2026 BUDGET - GENERAL FUND

	2025 ORIGINAL BUDGET	2026 PROPOSED BUDGET	% CHANGE
<i>REVENUES:</i>			
Taxes:			
Property	\$ 1,642,497	\$ 1,606,156	-2.21%
Other	3,350	3,350	
Intergovernmental	820,619	859,481	
Licenses and Permits	247,515	292,560	
Fines and Forfeitures	28,000	33,000	
Public Charges for Services	2,531,323	2,651,757	
Miscellaneous Revenue	23,760	24,843	
Investment Income	80,000	130,000	
Other Financing Sources	2,067,672	1,857,446	
TOTAL REVENUES	<u>\$ 7,444,736</u>	<u>\$ 7,458,593</u>	0.19%
<i>EXPENDITURES:</i>			
General Government	\$ 689,585	\$ 641,522	
Public Safety	2,210,751	2,292,845	
Health and Sanitation	1,078,594	1,117,428	
Public Works	1,585,721	1,589,953	
Parks and Recreation	4,900	5,300	
Capital Outlay	1,872,685	1,809,045	
Debt Service	2,500	2,500	
TOTAL EXPENDITURES	<u>\$ 7,444,736</u>	<u>\$ 7,458,593</u>	0.19%

FUND BALANCES AND 2026 PROPOSED TAX LEVY - ALL FUNDS

	AUDITED FUND BALANCES 12/31/24	REVENUES	EXPENDITURES	PROJECTED FUND BALANCES 12/31/25	2026 Proposed Tax Levy
GENERAL FUND	\$ 2,868,698	\$ 7,052,273	\$ 6,998,439	\$ 2,922,532	\$ 1,606,156
TOWN HALL LIBRARY	152,004	747,771	721,171	178,604	611,075
AMERICAN RESCUE PLAN GRANT FUND	-	-	-	-	-
DEBT SERVICE	55	725,582	725,578	59	1,043,650
PARK IMPROVEMENT	84,996	9,733	24,680	70,049	-
LAND ACQUISITION	38,652	1,710	-	40,362	-
TOTAL	<u>\$ 3,144,405</u>	<u>\$ 8,537,069</u>	<u>\$ 8,469,868</u>	<u>\$ 3,211,606</u>	<u>\$ 3,260,881</u>